

Use of CDBG Funds by the STATE of NORTH CAROLINA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$920,342.26	2.05%
02	AC	Disposition	\$14,289.50	0.03%
04	AC	Clearance and Demolition	\$874,168.44	1.95%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$171,107.22	0.38%
08	AC	Relocation	\$6,223,494.94	13.88%
Subtotal for: ACQUISITION			\$8,203,402.36	18.30%
20	AP	Planning	\$306,870.21	0.68%
21A	AP	General Program Administration	\$4,720,234.70	10.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,027,104.91	11.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$289,856.42	0.65%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$247,876.08	0.55%
17D	ED	Other Commercial/Industrial Improvements	\$613,627.00	1.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$175,108.16	0.39%
18C	ED	Micro-Enterprise Assistance	\$27,004.69	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,353,472.35	3.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,779,199.22	17.36%
14G	HR	Acquisition for Rehabilitation	\$3,692.38	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,142.16	0.00%
Subtotal for: HOUSING			\$7,784,033.76	17.37%
03	PI	Public Facilities and Improvements (General)	\$1,092,830.57	2.44%
03E	PI	Neighborhood Facilities	\$14,030.84	0.03%
03I	PI	Flood and Drainage Facilities	\$161,462.89	0.36%
03J	PI	Water/Sewer Improvements	\$18,967,502.87	42.32%
03K	PI	Street Improvements	\$1,637,443.78	3.65%
03O	PI	Fire Stations/Equipment	\$21,314.00	0.05%
03R	PI	Asbestos Removal	\$409,184.97	0.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,303,769.92	49.76%
05	PS	Public Services (General)	\$151,972.98	0.34%
Subtotal for: PUBLIC SERVICES			\$151,972.98	0.34%
Total Disbursements			\$44,823,756.28	100%